

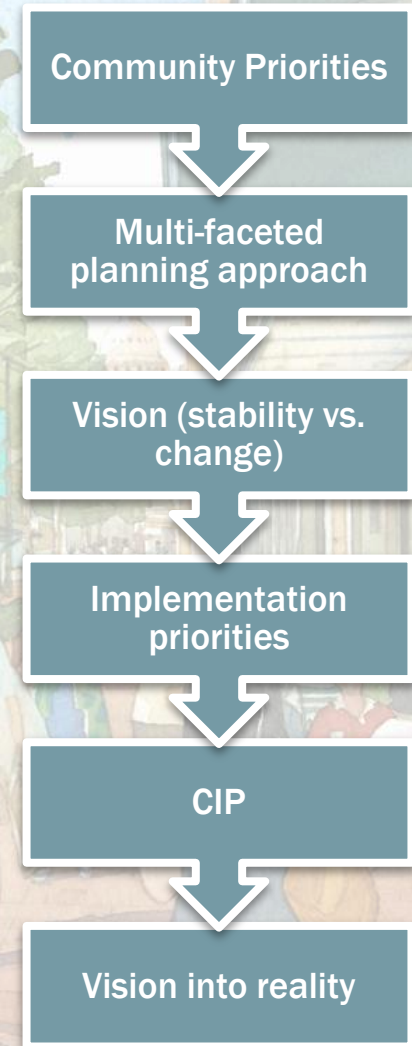
Planning and Development Review Department

Parks & Open Space Committee
Bond Development 2012



What does PDR do?

- Facilitate public processes to develop and implement comprehensive and small area plans (station-area, neighborhood, and corridor)
- Collaborate with other departments on implementation of CIP projects



Project Selection

- Based on public input from Council adopted small area plans (28 neighborhood plans and 8 master plans)
- Focus on public improvements with the potential to leverage private investments
- Projects support Imagine Austin



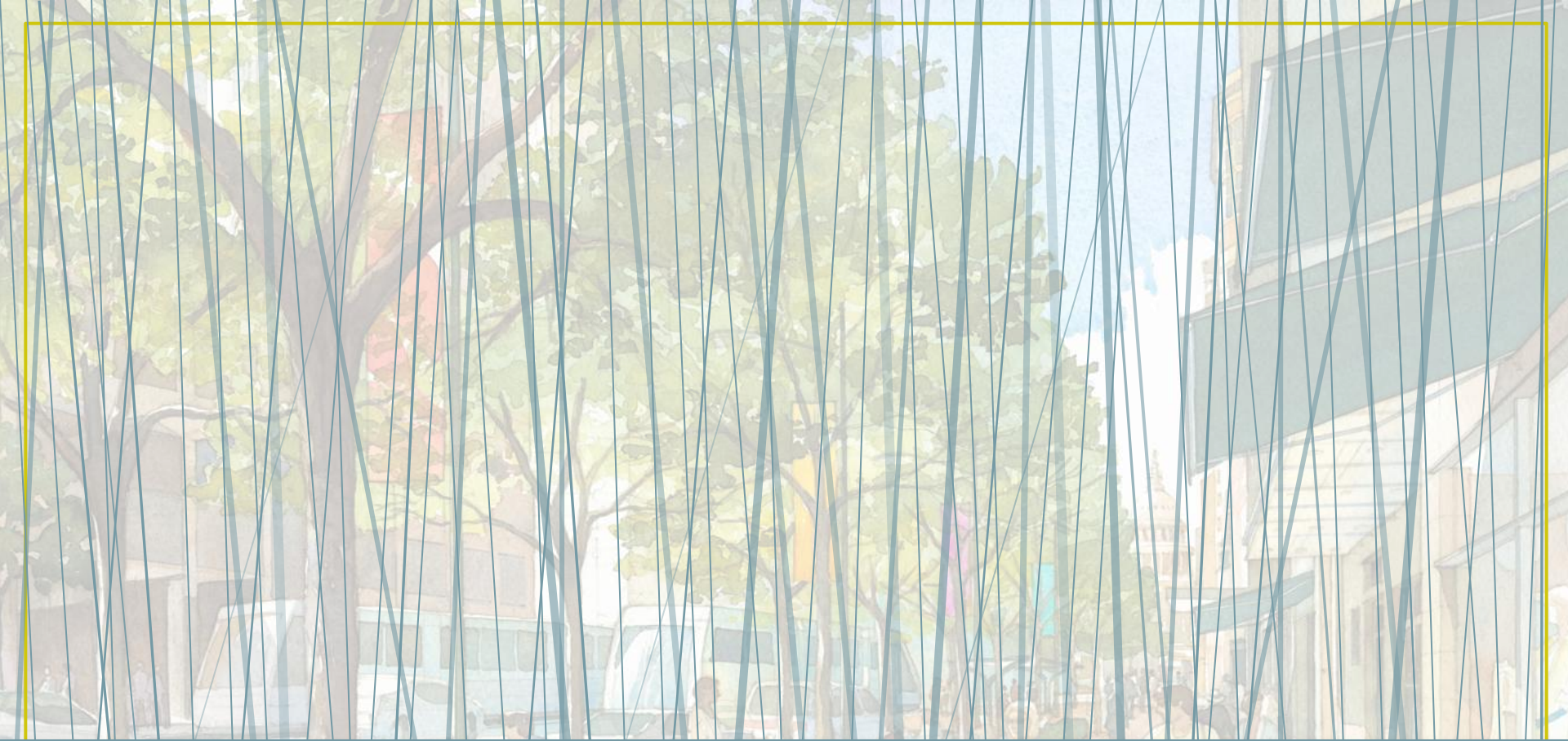
IMAGINE AUSTIN
comprehensive plan

Plan Your Future!

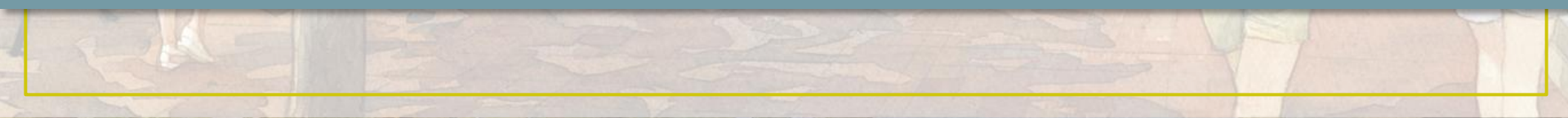
FROM VISION TO REALITY

Coordination and Administration

- **Coordination with other departments to avoid “duplicate” projects**
- **Projects identified by PDR and another department were left on that departments needs assessment list and were removed from PDR’s list**
- **If another departments project did not fully cover the scope as identified in the small area plan—then PDR submitted the “difference”**
- **Projects that fall under another departments program will be managed by that department with participation from PDR**



Specific Programs and Projects



NEIGHBORHOOD PLAN PARKS IMPROVEMENTS AND OPEN SPACE PROGRAM

7 projects



Infrastructure



New
Initiatives



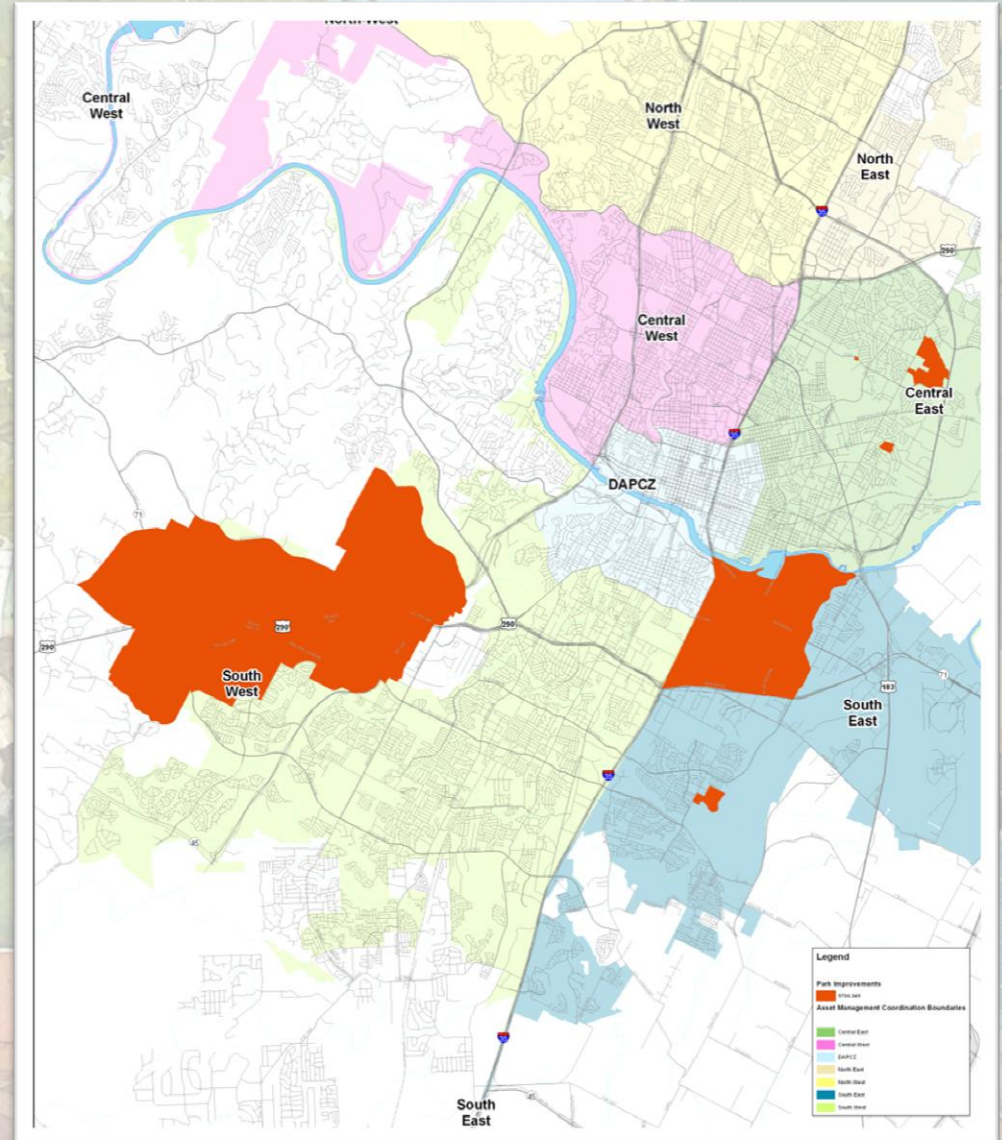
Mobility
Capacity



Sustainability



Cost
Effectiveness



GUS GARCIA NEIGHBORHOOD PARK IMPROVEMENTS

Improvements may include but are not limited to:

- Trails with fitness stations, fenced off-leash area for dogs, court game area, picnic facilities, and sand volleyball

***PARD included additional improvements in their needs assessment (outdoor theatre with seating, picnic facilities and playfields)**



Infrastructure



New Initiatives



Mobility Capacity



Sustainability

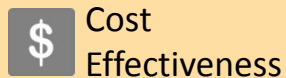
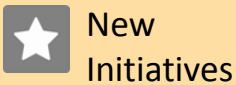


Cost Effectiveness



Gus Garcia Neighborhood Park

WALLER CREEK DISTRICT PROJECTS



- Park Improvements (Palm and Waterloo)

***These projects are identified in PARD's Needs Assessment**



- Creek and Trail Improvements
- Roadway Improvements (Sabine and Rainey Streets)
- Sabine Street Improvements

HANDOUTS

PDR Projects and Programs List (pg. xxxv)

Planning and Development Review				Infrastructure (I)				Mobility (M)				Cost Effectiveness (C)			
				New Initiatives (N)				Sustainability (S)							
LA	Title	QPA	UP	Total	I	M	C	S	NI	Cost Estimate	O/M	Cost Estimate			
9705.001	Waller Creek & Trail Impr (Waller Creek District/Waller Creek Conservancy)	94	No	22	2	8	1	0	0.00	\$0	\$48,500,000				
9593.002	Hwy 183 - "Promenade" (Waller Creek District /Waller Creek Conservancy)	92	No	18	3	7	1	0	0.00	\$0	\$10,700,000				
9582.003	Waller Creek Roadway Impr (Waller Creek District/ Waller Creek Conservancy)	95	No	17	2	8	1	0	0.00	\$0	\$8,600,000				
9583.004	Alexander Blvd / Manor Rd to MLK (MLK TOD Station Area Plan)	74	No	16	2	7	1	0	0.00	\$0	\$4,900,000				
9581.007	E. 5th St / Onion St to Robert Martinez, Jr Blvd (Piazza Saltillo Area Plan)	79	No	16	2	7	1	0	0.00	\$0	\$7,750,000				
9703.008	Congress Ave - Streetscape Improv/Casas Chaves to 11th (Downtown Austin Plan)	76	No	16	2	7	1	0	0.00	\$0	\$16,900,000				
9701.005	E. 4th St - Congress Ave. to IH-35 (Downtown Austin Plan)	82	No	15	2	7	0	0	0.00	\$0	\$19,000,000				
9703.022	Great Streets Program	84	No	15	2	7	1	0	0.00	\$0	\$72,000,000				
9583.004	M. Burnet Rd. Streetscape & Roadway Impr / E. 5 - 183 to Regan	87	No	14	2	6	1	0	0.00	\$0	\$34,600,000				
9583.001	E. 7th St / IH 35 to Navasota (Piazza Saltillo Area Plan)	80	No	13	2	5	1	0	0.00	\$0	\$3,600,000				
9704.029	M. Lamar Streetscape & Roadway Impr / Research to Rundberg	88	No	13	1	7	1	0	0.00	\$0	\$13,700,000				
9704.031	Neighborhood Plan Sidewalk Program	91	No	13	1	7	1	0	0.00	\$0	\$13,500,000				
9583.005	Lamar Blvd / Airport Intersection Reconfiguration	86	No	12	2	5	0	0	0.00	\$0	\$2,100,000				
9704.033	Blue/Red Facilities along 4th/5th St. Hall Corridor	75	No	12	1	7	1	0	0.00	\$0	\$1,800,000				
9704.049	Neighborhood Plan Parks Improvements and Open Space Program	90	No	12	1	8	0	0	0.00	\$0	\$22,000,000				
9704.050	Neighborhood Plan Bike and Trail Facilities Program	89	No	12	1	7	1	0	0.00	\$0	\$12,000,000				
9704.009	Downtown Austin Plan (Sidewalk Gap Improvements (Rainey Street area)	78	No	11	2	5	1	0	0.00	\$0	\$500,000				
9704.011	Downtown Austin Plan Bicycle Improvements	77	No	11	2	5	1	0	0.00	\$0	\$9,600,000				
9705.002	E. Riverside Crosswalk /IH 35corridor "I" (East Riverside Corridor Master Plan)	81	No	11	2	3	0	0	0.00	\$0	\$3,500,000				
9704.018	Recreational County Club Creek Trail from Burleson to Mabel Davis Park	83	No	11	1	6	1	0	0.00	\$0	\$800,000				
9704.010	Two-Way Conversions (Downtown Austin Plan)	93	No	9	2	4	0	0	0.00	\$0	\$3,400,000				
9704.024	East Austin Neighborhood Park - Additional Improvements	85	No	5	1	3	0	0	0.00	\$0	\$1,500,000				
Totals				111	11	50	10	0	0.00	\$0	\$300,750,000				

Neighborhood Plan Parks Improvements and Open Space Program—Project List and Map



Planning and Development Review Department Needs Assessment

NEIGHBORHOOD PLAN PARKS IMPROVEMENTS AND OPEN SPACE PROGRAM

\$22,000,000

Design and construct parks improvements and/or open space acquisition as identified through the Neighborhood Planning process, subject to funding availability, feasibility, and Parks and Recreation Department CIP delivery processes.

Projects may include but are not limited to:

Project Title	Cost Estimate
Dove Springs Recreation Center Expansion (McKinney NPA)	\$1,750,000
Level 1 Development Of Little Walnut Creek District Park (Pecan Springs/Springdale NPA)	\$3,000,000
Level 2 development of Oak Hill Neighborhood Park (East Oak Hill NPA)	\$4,000,000
Park development in Oak Hill (West Oak Hill NPA)	\$10,000,000
Preservation of environmentally sensitive areas in East Riverside/Oltorf planning area (Riverside NPA)	\$2,710,000
Springdale Neighborhood Park Development (MLK-183 NPA)	\$370,000
Trail throughout Bartholomew Park (Windsor Park NPA)	\$150,000

QUESTIONS?

